

Recd 27-7-2013 Speedpost

No. F-12013/130 (xii)/2013/RTI-UIDAI
Government of India
Planning Commission
Unique Identification Authority of India

2nd Floor, Tower-I, Jeevan Bharati Building,
Connaught Circus, New Delhi – 110 001.

Dated the 17 July, 2013

To

Ms. Qaneez-e-Fatemah Sukhrani
A/3 Hermes Drome I,
211/3/1B Viman Nagar
Pune-411014

Subject: Application under RTI Act, 2005.

Madam,

Further to our letter of even No. dated 02.07.2013, information for Point Nos. 6 & 7 is as follows :-

Reply 6 : Details of annual budget estimates and utilization from 2009-10 to till date (31-05-2013) are as under :

Period	Sanctioned Budget (INR in crores)	Approved Budget (INR in crores)	Utilized Budget (INR in crores)
2009-10	26.38	26.38	26.21
2010-11	273.80	273.80	268.41
2011-12	1200.00	1200.00	1187.50
2012-13	1350.00	1350.00	1338.72
2013-14	2620.00	2620.00	99.70*

* as on 31st May, 2013.

Reply 7 : UIDAI is an attached office of Planning Commission and the yearly budgetary sanctions for UIDAI are made by Planning Commission from their total outlay as approved by the Parliament. Extract of approvals for 2011-12, 2012-13 and 2013-14 are **enclosed**.

Yours faithfully,


(Shrish Kumar)

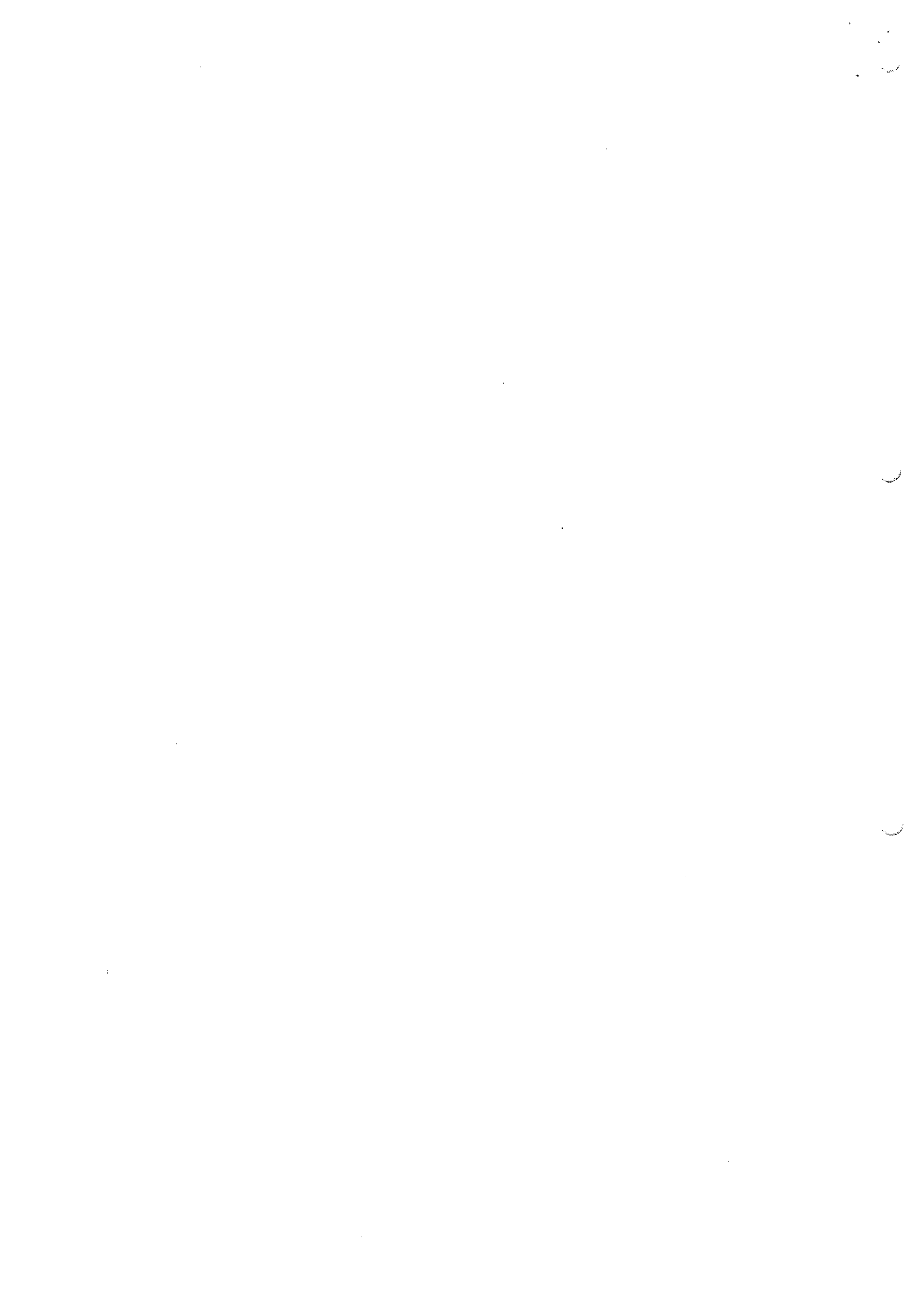
Assistant Director General & CPIO
Tele : 011-23466823

Copy for information to:-

Shri Piyush Srivastava
CPIO & Director (PF-II)
Department of Expenditure
(Plan Finance II Division)
Ministry of Finance
North Block, New Delhi – 110001

Expenditure Review Report of UIDAI for the period ending March, 2012

Revenue		BE-2011-12	RE 2011-12
Major Head	Object Head		
3454.02.206	Unique Identification Authority of India		
01.01	Establishment	150000	154560
01.01.01	Salaries	200	160
01.01.02	Wages	300	180
01.01.03	Overtime Allowance	10000	2600
01.01.06	Medical Treatment	40000	25000
01.01.11	Domestic Travel Expenses	15000	10000
01.01.12	Foreign Travel Expenses	95000	213200
01.01.13	Office Expenses	150000	275000
01.01.14	Rent, Rates, Taxes	5000	2500
01.01.16	Publications	20000	41400
01.01.20	Other Administrative Expenses	100000	500000
01.01.26	Advertising and Publicity	1500	200
01.01.28	Professional Services	1500	0
01.01.31	Grants-in-aid	1500	1000
01.01.50	Other Charges		
01.02	Assistance to Registrars for Enrolling Residents	5000000	4740000
01.02.50	Other Charges		
01.99	Information Technology	45000	97800
01.99.13	Office Expenses	150000	73500
01.99.14	Rent, Rates, Taxes	1500000	1024400
01.99.20	Other Administrative Expenses	210000	335800
01.99.28	Professional Services	5000	2700
01.99.31	Grants-in-aid		
01	Total-Unique Identification Authority of India	7500000	7500000
3454	Total-Unique Identification Authority of India	7500000	7500000
4059	Capital Outlay on Public Works		
01	Office Buildings:		
01.051	Construction		
07	Unique Identification Authority of India	200000	100000
07.00.53	Major Works	200000	100000
07	Total-Unique Identification Authority of India	200000	100000
4059	Total-Major Head		
5475	Capital Outlay on other General Economic Services		
00.112	Statistics		
38	Unique Identification Authority of India	2000000	400000
38.00.53	Major Works		
38.99	Information Technology	5000000	4000000
38.99.52	Machinery & Equipment	7000000	4400000
38	Total-Unique Identification Authority of India	7000000	4400000
5475	Total-Major Head	7200000	4500000
	Total-Capital Section	14700000	12000000
	Grand Total (Revenue+Capital)		



01.02	Assistance to Registrars		
01.02.50	Other Charges	7150000	6150000
01.99	Information Technology		
01.99.13	Office Expenses	100000	100000
01.99.14	Rent, Rates, Taxes	120000	120000
01.99.20	Other Administrative Expenses	4225900	3226500
01.99.28	Professional Services	300000	300000
01.99.31	Grants-in-aid	2750	3500
3454	Total- Major Head	13000000	11000000
	Total- Revenue section	13000000	11000000
4059	Capital Outlay on Public Works		
01	Office Buildings		
01.051	Construction		
07	Unique Identification Authority of India		
07.00.53	Major Works	10000	0
07	Total	10000	0
4059	Total-Major Head	10000	0
5475	Capital Outlay on other		
00.112	Statistics		0
38	Unique Identification Authority of India		
38.00.53	Major Works	570000	400000
38.99	Information Technology		
38.99.52	Machinery and Equipment	4000000	2100000
38	Total-	4570000	2500000
5475	Total-Major Head	4570000	2500000
	Total-Capital Section	4580000	2500000
	Grand Total (Revenue +	17580000	13500000

4975

JLS



Name of the office :

Statement of Budget Estimates

Non-Plan and Plan - Demand No. 74 - Ministry of Planning		(INR In	
Major Head	Schemes/Sub-Heads /Detailed Heads	Budget Estimates 2012-13	Revised Estimates 2012-13
3454	Census Surveys and Statistics (Major Head)		
02	Surveys and Statistics (Sub Major Head)		
02.206	Unique Identification Scheme (Minor Head)		
01	Unique Identification Authority Of India		
01.01	Establishment		
01.01.01	Salaries	180000	180000
01.01.02	Wages	200	100
01.01.03	Overtime Allowance	200	100
01.01.06	Medical Treatment	10000	5000
01.01.11	Domestic Travel Expenses	30000	35000
01.01.12	Foreign Travel Expenses	10000	10000
01.01.13	Office Expenses	223000	223000
01.01.14	Rent, Rates, Taxes	300000	310000
01.01.16	Publications	5000	5000
01.01.20	Other Administrative Expenses	40000	30000
01.01.26	Advertising and Publicity	300000	300000
01.01.28	Professional Services	1500	800
01.01.31	Grants-in-aid	50	0
01.01.50	Other Charges	1400	1000

Expenditure Review Report of UIDAI till June, 2013 (Amount in rupees thousands)		
Head of Account	Description	BE 2013-14
3454.02.206	Unique Identification Authority of India	
01.01	Establishment	
01.01.01	Salaries	225,000
01.01.02	Wages	200
01.01.03	Overtime Allowance	200
01.01.06	Medical Treatment	10,000
01.01.11	Domestic Travel Expenses	52,000
01.01.12	Foreign Travel Expenses	30,000
01.01.13	Office Expenses	250,000
01.01.14	Rent, Rates, Taxes	360,000
01.01.16	Publications	5,000
01.01.20	Other Administrative Expenses	15,000
01.01.26	Advertising and Publicity	100,000
01.01.28	Professional Services	2,500
01.01.31	Grants-in-aid	100
01.01.50	Other Charges	1,000
		1,051,000
01.02	Enrolment, Authentication and Updation.	
01.02.26	Advertisement and Publicity.	400,000
01.02.50	Other Charges	10,000,000
		10,400,000
01.03	Technology operations	
01.03.13	Office Expenses	150,000
01.03.14	RRT	150,000
01.03.28	Professional services	750,000
		1,050,000
01.04	Logistics and other communication	
01.04.20	OAE	2,700,000
01.04.50	Other charges	160,000
		2,860,000
01.05	Aadhaar Enabled Applications	
01.05.20	OAE	1,000,000
01.05.50	Other charges	500,000
		1,500,000
01.06	Other Support operations	
01.06.28	Professional services	955,000



01.07	UBCC Operations	
01.07.13	OE	4,000
01.07.20	OAE	6,000
01.07.31	Grants-in-Aid	10,000
		20,000
01.99	Information Technology	
01.99.13	Office Expenses	50,000
01.99.14	Rent, Rates, Taxes	50,000
01.99.20	Other Administrative Expenses	50,000
01.99.28	Professional Services	200,000
01.99.31	Grants-in-aid	4,000
		354,000
01	Total-Unique Identification Authority of India	18,190,000
3454	Total-Unique Identification Authority of India	18,190,000
4059	Capital Outlay on Public Works	
01	Office Building	
01.051	Construction	
07	Unique Identification Authority of India	
07.00.53	Major Works	10,000
07	Total-Unique Identification Authority of India	10,000
4059	Total-Major Head	10,000
5475	Capital Outlay on other General Economic Services	
00.112	Statistics	
38	Unique Identification Authority of India	
38.01	Technology Infrastructure	
38.01.52	Machinery and Equipment	6,400,000
38.02	UBCC Infrastructure	
38.02.52	Machinery and Eqpt	10,000
38.03	Office Buildings and Data Center	
38.03.53	Major Works	1,550,000
38.99	Information Technology	
38.99.52	Machinery and Equipment	40,000
38	Total-Unique Identification Authority of India	8,000,000
5475	Total-Major Head	8,000,000
	Total Capital Section	8,010,000
	Grand Total (Revenue+Capital)	26,200,000

